

PC-10 Funding Group

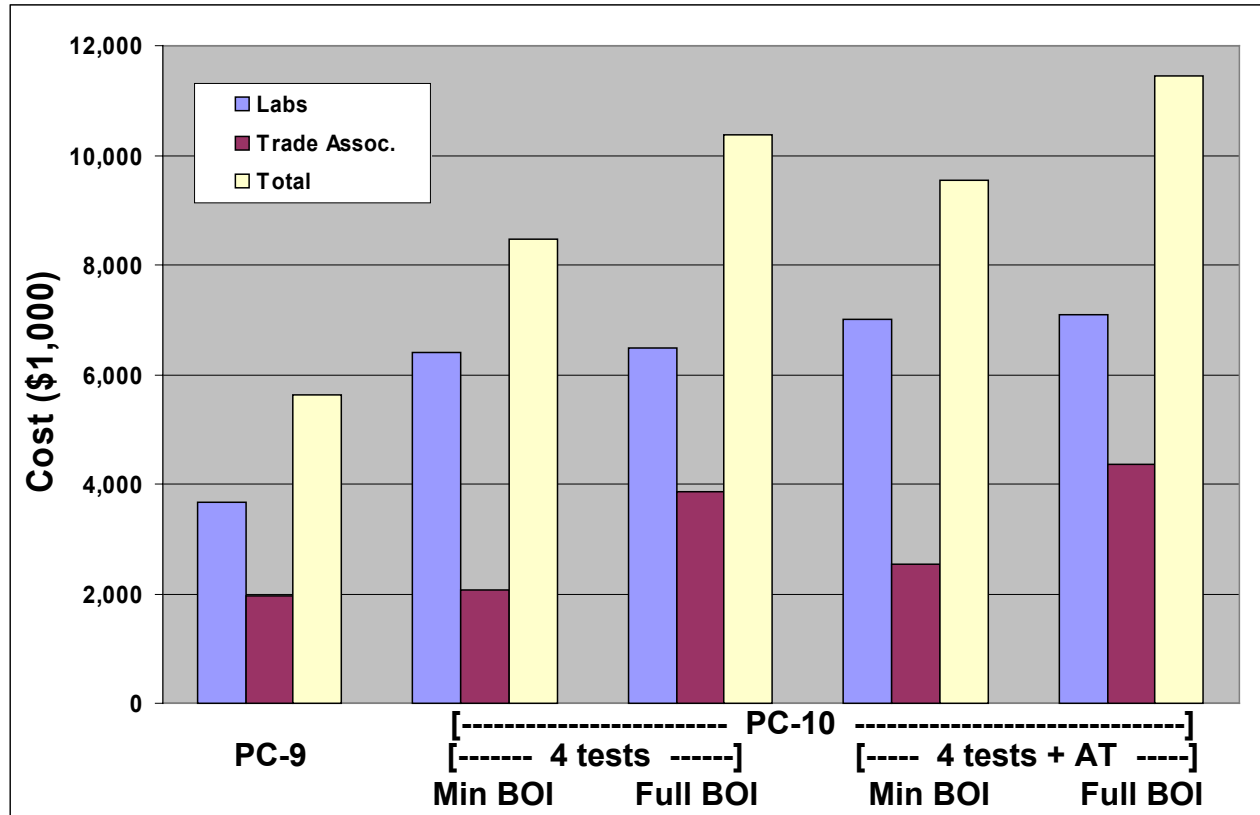
Status

- Initial PC-10 funding discussion held on April 24
- Participating stakeholders
 - ❖ *Trade Associations -- ACC, API, and EMA*
 - ❖ *Independent Test Labs -- PerkinElmer and Southwest Research*
 - ❖ *Dependent Test Labs -- Ethyl, ExxonMobil, and Lubrizol*
- Discussion topics
 - ❖ *Estimate of funds required*
 - ❖ *Preliminary positions of stake-holders*
 - ❖ *Funding mechanisms, potential alternate options*
 - ❖ *Timeline for decision process*
 - ❖ *ACC proposal for Shear Task Force cost sharing*

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Status

- Estimated cost of PC-10 matrix assuming PC-9 funding model



- Cost to test labs will be significantly higher than PC-9; potential trade association costs range from ~PC-9 to more than 2X

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Preliminary Position of Industry Stakeholders

- Both independent and dependent test interested in providing stand calibration runs
 - ❖ *All need to evaluate each new test individually*
- ACC supports funding the matrix; initial recommendations
 - ❖ *No more than 3 new tests*
 - ❖ *Equal cost sharing by ACC, API, and EMA*
- EMA not likely to provide one-third contribution
- API LC endorsed use of licensing funds to support the matrix
 - ❖ *Level of available funds similar to that contributed for PC-9 matrix testing*
 - ❖ *Special assessment to increase funds will not supported by LC*
 - ❖ *One-third funding of shear program approved; will be considered as part of the overall API contribution to PC-10*

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Status

- **Funding Mechanism**
 - ❖ *All stake-holders generally comfortable with current method*
 - ❖ *Potential alternate sources to be considered*
 - *US Department of Energy (API LC do not support)*
 - *Increased contribution from fuel supplier(s)*
 - *After-treatment suppliers (MECA)*
- **Timeline for funding decisions**
 - ❖ *PC-10 matrices are estimated to begin 2-3Q 2004*
 - ❖ *ACC & EMA need to prepare 2004 budgets this year*
 - ❖ *Funding group targeting to have final recommendation / plan by Sept - Oct, 2003*
 - ❖ *Next funding discussion in mid to late June*